

Quarterly Income Trend - AAMRATECH

Particulars in Taka'000	JUL-SEP-11	OCT-DEC-11	JAN-MAR-12	APR-JUN-12	JUL-SEP-12	OCT-DEC-12	JAN-MAR-13
	1Q - 2011-12	2Q - 2011-12	3Q - 2011-12	4Q - 2011-12	1Q - 2012-13	2Q - 2012-13	3Q - 2012-13
Revenue	155,071	168,955	155,012	189,363	147,914	159,013	183,844
Cost of Sales	(125,407)	(128,923)	(119,737)	(149,129)	(108,513)	(109,275)	(138,132)
Gross Profit	29,664	40,032	35,275	40,235	39,401	49,738	45,712
General & Administrative Expenses	(16,816)	(16,982)	(20,380)	(28,756)	(27,400)	(24,813)	(22,932)
Operating Profit	12,847	23,051	14,895	11,479	12,000	24,924	22,780
Miscellaneous Income	786	289	283	19,885	4,802	1,230	2,420
Finance Cost	(1,214)	(1,297)	(1,244)	(8,930)	(2,938)	(4,201)	(2,469)
Profit before Tax	12,419	22,043	13,935	22,434	13,864	21,954	22,731
Exchange Gain (Loss)	0	3	0	(1)	(94)	0	0
Income Tax Expenses	(544)	(2,943)	(3,329)	5,155	(899)	(3,617)	(3,122)
Profit for the year	11,876	19,103	10,605	27,587	12,871	18,337	19,609
Earnings per Share	0.58	0.94	0.52	1.35	0.26	0.36	0.39
No of Share	20,375	20,375	20,375	20,375	50,336	50,336	50,336