

Quarterly Income Trend - ACTIVEFINE

Particulars in Taka'000	JAN-MAR-10	JAN-MAR-11	JAN-MAR-12	JAN-MAR-13	APR-JUN-10	APR-JUN-11	APR-JUN-12	APR-JUN-13	JUL-SEP-10	JUL-SEP-11	OCT-DEC-10	OCT-DEC-11
	1Q - 2010	1Q - 2011	1Q - 2012	1Q - 2013	2Q - 2010	2Q - 2011	2Q - 2012	2Q - 2013	3Q -2010	3Q -2011	4Q -2010	4Q -2011
Revenue	35,951	102,995	130,982	308,398	41,625	110,990	147,440	315,566	49,652	118,084	39,185	110,572
Cost of Sales	(16,885)	(65,539)	(73,920)	(173,551)	(21,656)	(52,972)	(69,728)	(177,277)	(24,366)	(61,110)	-20083	(56,219)
Gross Profit	19,066	37,456	57,062	134,847	19,969	58,018	77,712	138,289	25,285	56,974	19,102	54,353
General & Administrative Expenses	(8,380)	(7,962)	(12,110)	(17,895)	9,912	(15,671)	(10,193)	(17,277)	(11,988)	(11,795)	(20,698)	(6,294)
Operating Profit	10,686	29,494	44,952	116,953	29,882	42,348	67,519	121,012	13,298	45,179	-1,596	48,059
Financial Income (Expenses)	(809)	(1,935)	(4,804)	(9,114)	(997)	(3,149)	(5,230)	(9,835)	(2,396)	(3,865)	(10,642)	(4,369)
Miscellaneous Income	0	556	19,465	0	0		98	162	0	47	53,791	69
Profit before Tax	9,877	28,114	59,613	107,838	28,885	39,199	62,387	111,338	10,902	41,360	41,554	43,758
Contribution to WPPF	(494)	(1,339)	(2,839)	(5,135)	(453)	(1,867)	(2,971)	(5,302)	(197)	(1,970)	(3,200)	(2,084)
Income Tax Expenses	0	(153)	(9,077)	(12,161)	0	0	(8,213)	(14,606)		(6,225)	(3,851)	(5,277)
Profit for the year	9,383	26,622	47,698	90,542	28,432	37,332	51,203	91,431	10,705	33,166	34,502	36,397
Earnings per Share	0.23	0.58	0.86	1.31	0.71	0.81	0.93	1.33	0.27	0.72	0.86	0.79
No of Share	40,000	46,000	55,200	69,000	40,000	46,000	55,200	69,000	40,000	46,000	40,000	46,000