Quaterly Income Trend - AMCLPRAN

Particulars in Taka'000	OCT-DEC-09 2Q - 2009-10	JAN-MAR-10 3Q - 2009-10	JUL-SEP-10 1Q - 2010-11	OCT-DEC-10 2Q - 2010-11	JAN-MAR-11 3Q - 2010-11	APR-JUN-11 4Q - 2010-11	JUL-SEP-11 1Q - 2011-12	OCT-DEC-11 2Q - 2011-12	JAN-MAR-12 3Q - 2011-12	APR-JUN-12 4Q - 2011-12	JUL-SEP-12 3Q - 2012-13	OCT-DEC-12 2Q - 2012-13	JAN-MAR-13 3Q - 2012-13
Revenue	**260,194**	**242,989**	**275,867**	**295,541**	**286,236**	**458,703**	**314,595**	**307,207**	**317,545**	**539,736**	**324,216**	**358,550**	**323,544**
Cost of Sales	(198,383)	(192,269)	(216,286)	(226,002)	(226,112)	(361,103)	(246,909)	(240,234)	(249,020)	(415,187)	(252,917)	(277,430)	(252,121)
Gross Profit	**61,811**	**50,720**	**59,581**	**69,539**	**60,124**	**97,600**	**67,686**	**66,973**	**68,525**	**124,549**	**71,299**	**81,120**	**71,423**
General & Administrative Expenses	(27,989)	(21,237)	(25,364)	(29,591)	(24,835)	(35,383)	(28,554)	(28,796)	(29,175)	(35,973)	(29,662)	(30,947)	(29,559)
Operating Profit	**33,822**	**29,483**	**34,217**	**39,948**	**35,289**	**62,217**	**39,132**	**38,177**	**39,350**	**88,576**	**41,637**	**50,173**	**41,864**
Exchange Gain (Loss)	0	0	0	0	0	202	0	0	45	445	0	0	2,736
Finance Cost	(21,266)	(20,440)	(22,186)	(26,044)	(23,574)	(41,806)	(26,173)	(24,383)	(26,278)	(58,703)	(27,971)	(34,431)	(29,722)
Profit before Tax	**12,556**	**9,043**	**12,031**	**13,904**	**11,715**	**20,613**	**12,959**	**13,794**	**13,117**	**30,318**	**13,666**	**15,742**	**14,878**
Provision for WPPF	(627)	(452)	(602)	(695)	(586)	(1,021)	(648)	(690)	(654)	(1,294)	(683)	(787)	(607)
Income Tax Expenses	(2,982)	(2,126)	(2,335)	(2,847)	(2,754)	(1,016)	(2,559)	(2,183)	(3,085)	(5,111)	(2,956)	(3,403)	(3,960)
Profit for the year	**8,947**	**6,465**	**9,094**	**10,362**	**8,375**	**18,576**	**9,752**	**10,921**	**9,378**	**23,913**	**10,027**	**11,552**	**10,311**
Earnings per Share	**1.12**	**0.81**	**1.14**	**1.30**	**1.05**	**2.32**	**1.22**	**1.37**	**1.17**	**2.99**	**1.25**	**1.44**	**1.29**
No of Share	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000