

## Quarterly Income Trend - BATBC

	JAN-MAR-09	JAN-MAR-10	JAN-MAR-11	JAN-MAR-12	JAN-MAR-13	APR-JUN-09	APR-JUN-10	APR-JUN-11	APR-JUN-12	APR-JUN-13	JUL-SEP-09	JUL-SEP-10	JUL-SEP-11	JUL-SEP-12	JUL-SEP-13	OCT-DEC-09	OCT-DEC-10	OCT-DEC-11	OCT-DEC-12
Particulars in Taka'000	1Q - 2009	1Q - 2010	1Q - 2011	1Q - 2012	1Q - 2013	2Q - 2009	2Q - 2010	2Q - 2011	2Q - 2012	2Q - 2013	3Q -2009	3Q -2010	3Q -2011	3Q -2012	3Q -2013	4Q -2009	4Q -2010	4Q -2011	4Q -2012
<b>Revenue</b>	<b>3,812,122</b>	<b>4,796,743</b>	<b>4,973,726</b>	<b>6,044,738</b>	<b>7,707,453</b>	<b>3,991,988</b>	<b>5,671,192</b>	<b>5,702,775</b>	<b>6,926,461</b>	<b>7,829,717</b>	<b>4,620,636</b>	<b>4,626,863</b>	<b>5,815,038</b>	<b>6,964,632</b>		<b>5,151,744</b>	<b>5,851,242</b>	<b>6,777,322</b>	<b>7,535,513</b>
Cost of Sales	(2,410,744)	(2,905,631)	(2,893,896)	(3,556,205)	(4,380,515)	(2,592,510)	(3,866,586)	(3,181,697)	(3,992,520)	(4,378,842)	(2,927,711)	(2,837,000)	(3,305,583)	(3,948,072)		(3,532,875)	(3,866,476)	(4,074,359)	(4,449,427)
<b>Gross Profit</b>	<b>1,401,378</b>	<b>1,891,112</b>	<b>2,079,830</b>	<b>2,488,533</b>	<b>3,326,938</b>	<b>1,399,478</b>	<b>1,804,606</b>	<b>2,521,078</b>	<b>2,933,941</b>	<b>3,450,875</b>	<b>1,692,925</b>	<b>1,789,863</b>	<b>2,509,455</b>	<b>3,016,560</b>		<b>1,618,869</b>	<b>1,984,766</b>	<b>2,702,963</b>	<b>3,086,086</b>
General & Administrative Expenses	(766,848)	(894,490)	(1,014,624)	(1,208,472)	(1,327,019)	(534,997)	(450,061)	(1,205,960)	(967,250)	(714,490)	(640,077)	(1,046,532)	(825,963)	(957,829)		(1,262,282)	(754,546)	(1,520,690)	(1,478,867)
<b>Operating Profit</b>	<b>634,530</b>	<b>996,622</b>	<b>1,065,206</b>	<b>1,280,061</b>	<b>1,999,919</b>	<b>864,481</b>	<b>1,354,545</b>	<b>1,315,118</b>	<b>1,966,691</b>	<b>2,736,385</b>	<b>1,052,848</b>	<b>743,331</b>	<b>1,683,492</b>	<b>2,058,731</b>		<b>356,587</b>	<b>1,230,220</b>	<b>1,182,273</b>	<b>1,607,219</b>
Financial Income (Expenses)	30,322	14,018	16,358	17,020	62,752	12,409	(19,013)	(47,753)	(75,847)	(14,781)	(17,007)	(14,120)	(67,153)	(80,371)		6,489	2,970	24,729	19,320
Miscellaneous Income	0	0	0	0	9,437	0	0	0	6,924	11,514	0	0	0	0		0	0	0	43,896
<b>Profit before Tax</b>	<b>664,852</b>	<b>1,010,640</b>	<b>1,081,564</b>	<b>1,297,081</b>	<b>2,072,108</b>	<b>876,890</b>	<b>1,335,532</b>	<b>1,267,365</b>	<b>1,897,768</b>	<b>2,733,118</b>	<b>1,035,841</b>	<b>729,211</b>	<b>1,616,339</b>	<b>1,978,360</b>		<b>363,076</b>	<b>1,233,190</b>	<b>1,207,002</b>	<b>1,670,435</b>
Contribution to WPPF	(33,243)	(50,534)	(53,328)	(64,854)	(103,614)	(43,844)	(66,774)	(64,118)	(94,888)	(136,647)	(74,665)	(36,461)	(80,817)	(98,918)		4,719	(61,660)	(60,351)	(83,522)
Income Tax Expenses	(194,349)	(336,196)	(357,781)	(544,042)	(750,814)	(252,523)	(349,888)	(1,128,148)	(648,523)	(1,750,822)	(341,951)	(224,601)	(485,711)	(759,059)		63,763	(303,870)	(391,425)	(608,198)
<b>Profit for the year</b>	<b>437,260</b>	<b>623,910</b>	<b>670,455</b>	<b>688,185</b>	<b>1,217,680</b>	<b>580,523</b>	<b>918,870</b>	<b>75,099</b>	<b>1,154,357</b>	<b>845,649</b>	<b>619,225</b>	<b>468,149</b>	<b>1,049,811</b>	<b>1,120,383</b>		<b>431,558</b>	<b>867,660</b>	<b>755,226</b>	<b>978,715</b>
Earnings per Share	<b>7.29</b>	<b>10.40</b>	<b>11.17</b>	<b>11.47</b>	<b>20.29</b>	<b>9.68</b>	<b>15.31</b>	<b>1.25</b>	<b>19.24</b>	<b>14.09</b>	<b>10.32</b>	<b>7.80</b>	<b>17.50</b>	<b>18.67</b>		<b>7.19</b>	<b>14.46</b>	<b>12.59</b>	<b>16.31</b>
No of Share	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000		60,000	60,000	60,000	60,000