

## Quarterly Income Trend - BEDL

Particulars in Taka'000	OCT-DEC-09	OCT-DEC-10	OCT-DEC-11	OCT-DEC-12	JAN-MAR-10	JAN-MAR-11	JAN-MAR-12	JAN-MAR-13	APR-JUN-10	APR-JUN-11	APR-JUN-12	JUL-SEP-10	JUL-SEP-11	JUL-SEP-12
	2Q - 09-10	2Q - 10-11	2Q - 11-12	2Q - 12-13	3Q - 09-10	3Q -10-11	3Q -11-12	3Q -12-13	4Q -09-10	4Q -10-11	4Q -11-12	1Q - 10-11	1Q - 11-12	1Q - 12-13
<b>Revenue</b>	<b>135,613</b>	<b>190,532</b>	<b>186,906</b>	<b>149,736</b>	<b>178,645</b>	<b>191,976</b>	<b>181,877</b>	<b>172,028</b>	<b>200,284</b>	<b>197,169</b>	<b>156,150</b>	<b>187,347</b>	<b>206,848</b>	<b>176,236</b>
Cost of Sales	(73,715)	(93,896)	(81,409)	(63,621)	(88,143)	(92,837)	(80,085)	(80,221)	(83,495)	(116,693)	(75,711)	(86,358)	(104,143)	(70,281)
<b>Gross Profit</b>	<b>61,898</b>	<b>96,636</b>	<b>105,497</b>	<b>86,115</b>	<b>90,502</b>	<b>99,139</b>	<b>101,792</b>	<b>91,807</b>	<b>116,789</b>	<b>80,476</b>	<b>80,439</b>	<b>100,989</b>	<b>102,705</b>	<b>105,955</b>
General & Administrative Expenses	(13,912)	(13,503)	(15,724)	(22,379)	(10,950)	(9,999)	(16,912)	(19,511)	(25,652)	(15,905)	(25,117)	(9,936)	(11,578)	(14,422)
<b>Operating Profit</b>	<b>47,986</b>	<b>83,133</b>	<b>89,773</b>	<b>63,736</b>	<b>79,552</b>	<b>89,140</b>	<b>84,880</b>	<b>72,296</b>	<b>91,137</b>	<b>64,571</b>	<b>55,322</b>	<b>91,053</b>	<b>91,127</b>	<b>91,533</b>
Financial Income	612	2,284	3,902	1,880	931	810	175	78	-819	47,255	2,196	748	4,511	1,121
Financial Expenses	(23,150)	(37,484)	(24,854)	(18,611)	(37,575)	(44,071)	(20,443)	(16,994)	(51,038)	(35,586)	(17,990)	(42,090)	(28,899)	(18,486)
Contribution to WPPF			(3,277)	(2,240)			(3,076)	(2,770)		(10,464)	(2,086)		(3,178)	(3,614)
<b>Profit before Tax</b>	<b>25,448</b>	<b>47,933</b>	<b>65,544</b>	<b>44,765</b>	<b>42,908</b>	<b>45,879</b>	<b>61,536</b>	<b>52,610</b>	<b>39,280</b>	<b>65,776</b>	<b>37,442</b>	<b>49,711</b>	<b>63,561</b>	<b>70,554</b>
Income Tax Expenses	(5,592)	(8,250)	(8,781)	(6,692)	(7,401)	(7,901)	(7,323)	(6,902)	7,411	(21,235)	(7,054)	(7,699)	(9,282)	(7,397)
<b>Profit for the year</b>	<b>19,856</b>	<b>39,683</b>	<b>56,763</b>	<b>38,073</b>	<b>35,507</b>	<b>37,978</b>	<b>54,213</b>	<b>45,708</b>	<b>46,691</b>	<b>44,541</b>	<b>30,388</b>	<b>42,012</b>	<b>54,279</b>	<b>63,157</b>
Earnings per Share	0.34	0.60	0.45	0.30	0.59	0.58	0.43	0.58	0.83	0.50	0.49	0.64	0.53	0.61