Quaterly Income Trend - HEIDELBERG

Particulars in Taka'000	JAN-MAR-09 1Q - 2009	JAN-MAR-10 1Q - 2010	JAN-MAR-11 1Q - 2011	JAN-MAR-12 1Q - 2012	JAN-MAR-13 1Q - 2013	APR-JUN-09 2Q - 2009	APR-JUN-10 2Q - 2010	APR-JUN-11 2Q - 2011	APR-JUN-12 2Q - 2012	APR-JUN-13 2Q - 2013	JUL-SEP-11 3Q -2011	JUL-SEP-12 3Q -2012	OCT-DEC-11 4Q -2011	OCT-DEC-12 4Q -2012
Revenue	**2,075,428**	**2,244,328**	**2,485,787**	**3,139,040**	**3,030,030**	**2,025,817**	**2,239,667**	**2,163,705**	**3,045,086**	**2,778,729**	**1,736,950**	**2,435,284**	**2,129,764**	**2,265,744**
Cost of Sales	(1,626,209)	(1,620,590)	(2,001,164)	(2,488,358)	(2,305,286)	(1,446,644)	(1,696,689)	(1,794,804)	(2,430,976)	(2,159,877)	(1,534,274)	(1,979,875)	(1,844,909)	(1,902,789)
Gross Profit	**449,219**	**623,738**	**484,623**	**650,682**	**724,744**	**579,173**	**542,978**	**368,901**	**614,110**	**618,852**	**202,676**	**455,409**	**284,855**	**362,955**
General & Administrative Expenses	(84,001)	(101,082)	(127,692)	(140,100)	(152,078)	(89,526)	(112,345)	(134,863)	(144,409)	(163,089)	(122,097)	(133,762)	(108,004)	(137,022)
Other Operating Income	1,800	1,660	25,972	8,804	3,833	1,975	2,520	(20,970)	4,281	2,726	3,178	3,799	10,331	11,827
Operating Profit	**367,018**	**524,316**	**382,903**	**519,386**	**576,499**	**491,622**	**433,153**	**213,068**	**473,982**	**458,489**	**83,757**	**325,446**	**187,182**	**237,760**
Financial Income (Expenses)	15,049	1,492	67,052	60,823	101,074	11,972	59,316	81,981	98,738	121,465	76,595	92,111	72,492	92,856
Miscellaneous Income (Loss)	307	1,803	1,152	1,928	2,994	1,143	691	4,858	6,767	1,438	1,026	(1,258)	(6,366)	(7,429)
Profit before Tax	**382,374**	**527,611**	**451,107**	**582,137**	**680,567**	**504,737**	**493,160**	**299,907**	**579,487**	**581,392**	**161,378**	**416,299**	**253,308**	**323,187**
Contribution to WPPF	(19,351)	(26,613)	(23,060)	(29,090)	(34,028)	(25,470)	(24,891)	(14,497)	(28,991)	(29,070)	(8,068)	(20,815)	(12,660)	(16,159)
Income Tax Expenses	(110,379)	(170,818)	(117,164)	(139,794)	(176,003)	(216,379)	(197,243)	(116,106)	(141,201)	(160,082)	(43,776)	(130,269)	(80,708)	(103,696)
Profit for the year	**252,644**	**330,180**	**310,883**	**413,253**	**470,536**	**262,888**	**271,026**	**169,304**	**409,295**	**392,240**	**109,534**	**265,215**	**159,940**	**203,332**
Earnings per Share	**4.47**	**5.84**	**5.50**	**7.31**	**8.33**	**4.65**	**4.80**	**3.00**	**7.24**	**6.94**	**1.94**	**4.69**	**2.83**	**3.60**
No of Share	56,504	56,504	56,504	56,504	56,504	56,504	56,504	56,504	56,504	56,504	56,504	56,504	56,504	56,504