

Quarterly Income Trend - LINDEBD

Particulars in Taka'000	JAN-MAR-09	JAN-MAR-10	JAN-MAR-11	JAN-MAR-12	JAN-MAR-13	APR-JUN-09	APR-JUN-10	APR-JUN-11	APR-JUN-12	APR-JUN-13	JUL-SEP-09	JUL-SEP-10	JUL-SEP-11	JUL-SEP-12	JUL-SEP-13	OCT-DEC-09	OCT-DEC-10	OCT-DEC-11	OCT-DEC-12
	1Q - 2009	1Q - 2010	1Q - 2011	1Q - 2012	1Q - 2013	2Q - 2009	2Q - 2010	2Q - 2011	2Q - 2012	2Q - 2013	3Q -2009	3Q -2010	3Q -2011	3Q -2012	3Q -2013	4Q -2009	4Q -2010	4Q -2011	4Q -2012
Revenue	683,837	752,470	918,101	1,008,869	1,036,339	637,377	794,916	938,076	919,807	1,009,125	637,377	794,916	879,261	882,383		784,226	857,073	994,316	1,006,068
Cost of Sales	(460,044)	(439,732)	(535,702)	(658,067)	(670,548)	(349,393)	(471,292)	(561,421)	(610,522)	(651,792)	(349,393)	(471,292)	(540,486)	(591,108)		(474,242)	(475,215)	(642,197)	(667,033)
Gross Profit	223,793	312,738	382,399	350,802	365,791	287,984	323,624	376,655	309,285	357,333	287,984	323,624	338,775	291,275		309,984	381,858	352,119	339,035
General & Administrative Expenses	(123,081)	(111,930)	(153,021)	(159,532)	(173,853)	(131,336)	(125,773)	(163,154)	(142,226)	(159,346)	(131,336)	(125,773)	(145,217)	(191,868)		(119,293)	(156,665)	(121,060)	(169,812)
Operating Profit	100,712	200,808	229,378	191,270	191,938	156,648	197,851	213,501	167,059	197,987	156,648	197,851	193,558	99,407		190,691	225,193	231,059	169,223
Interest Income (Expenses)	10,293	16,206	14,367	14,878	141	16,324	14,792	23,283	15,565	6,803	16,324	14,792	16,584	4,710		16,272	18,161	16,342	(1,893)
Gain on PPE Disposal	1,905	0	2,130	(108)	77,942	(217)	285	331	(117)	(54)	(217)	285	(344)	(16)		(2,822)	17,032	(90)	435
Miscellaneous Income	110,050	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Profit before Tax	222,960	217,014	245,875	206,040	270,021	172,755	212,928	237,115	182,507	204,736	172,755	212,928	209,798	104,101		204,141	260,386	247,311	167,765
Contribution to WPPF	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0
Income Tax Expenses	(33,037)	(51,969)	(63,343)	(56,541)	(73,632)	(43,643)	(54,166)	(61,672)	(48,115)	(57,787)	(43,643)	(54,166)	(59,934)	(28,478)		(42,418)	(74,887)	(73,672)	(44,848)
Profit for the year	189,923	165,045	182,532	149,499	196,389	129,112	158,762	175,443	134,392	146,949	129,112	158,762	149,864	75,623		161,723	185,499	173,639	122,917
Earnings per Share	12.48	10.85	11.99	9.82	12.90	8.48	10.43	11.53	8.83	9.66	8.48	10.43	9.85	4.97		10.63	12.19	11.41	8.08
No of Share	15,218	15,218	15,218	15,218	15,218	15,218	15,218	15,218	15,218	15,218	15,218	15,218	15,218	15,218		15,218	15,218	15,218	15,218