

## Quarterly Income Trend - NPOLYMER

	2005-06	2006-07	2007-08	2009-10	2010-11	JUL-SEP-11	OCT-DEC-11	JAN-MAR-12	APR-JUN-12	JUL-SEP-12	OCT-DEC-12	JAN-MAR-13
Particulars in Taka'000	30-06-06	30-06-07	30-06-08	30-06-10	30-06-11	1Q - 2011-12	2Q - 2011-12	3Q - 2011-12	4Q - 2011-12	1Q - 2012-13	2Q - 2012-13	3Q - 2012-13
<b>Revenue</b>	<b>637,294</b>	<b>621,262</b>	<b>628,083</b>	<b>729,334</b>	<b>881,494</b>	<b>167,864</b>	<b>193,621</b>	<b>293,415</b>	<b>248,771</b>	<b>253,899</b>	<b>328,343</b>	<b>342,317</b>
Cost of Sales	(533,460)	(498,473)	(505,185)	(590,139)	(723,296)	(132,290)	(156,609)	(238,152)	(203,590)	(205,658)	(266,657)	(289,231)
<b>Gross Profit</b>	<b>103,834</b>	<b>122,789</b>	<b>122,898</b>	<b>139,195</b>	<b>158,198</b>	<b>35,574</b>	<b>37,012</b>	<b>55,263</b>	<b>45,181</b>	<b>48,241</b>	<b>61,686</b>	<b>53,086</b>
General & Administrative Expenses	(44,406)	(50,361)	(54,566)	(69,883)	(69,883)	(15,458)	(19,138)	(22,044)	(16,689)	(21,582)	(35,186)	(21,819)
<b>Operating Profit</b>	<b>59,428</b>	<b>72,428</b>	<b>68,332</b>	<b>69,312</b>	<b>88,315</b>	<b>20,116</b>	<b>17,874</b>	<b>33,219</b>	<b>28,492</b>	<b>26,659</b>	<b>26,500</b>	<b>31,267</b>
Miscellaneous Income	0	0	0	-8,690	7,178	0	0	123	1,419	559	0	559
Finance Cost	(35,602)	(36,963)	(40,914)	(49,723)	(54,429)	(16,380)	(13,292)	(23,172)	(16,793)	(20,579)	(18,514)	(21,081)
<b>Profit before Tax</b>	<b>23,826</b>	<b>35,465</b>	<b>27,418</b>	<b>10,899</b>	<b>41,065</b>	<b>3,736</b>	<b>4,582</b>	<b>10,170</b>	<b>13,118</b>	<b>6,639</b>	<b>7,986</b>	<b>10,745</b>
Provision for WPPF	(1,224)	(1,773)	(1,371)	(1,438)	(2,053)	(187)	(229)	(508)	(656)	(332)	(399)	(537)
Income Tax Expenses	(9,030)	(16,715)	(8,708)	(7,807)	(18,462)	(1,027)	(2,557)	(1,800)	(3,308)	(1,826)	(2,196)	(2,955)
<b>Profit for the year</b>	<b>13,572</b>	<b>16,976</b>	<b>17,339</b>	<b>1,654</b>	<b>20,549</b>	<b>2,522</b>	<b>1,796</b>	<b>7,862</b>	<b>9,154</b>	<b>4,481</b>	<b>5,391</b>	<b>7,253</b>
Earnings per Share	<b>5.06</b>	<b>6.33</b>	<b>6.47</b>	<b>0.21</b>	<b>2.56</b>	<b>0.27</b>	<b>0.19</b>	<b>0.85</b>	<b>0.99</b>	<b>0.42</b>	<b>0.51</b>	<b>0.68</b>
No of Share	2,680	2,680	2,680	8,040	8,040	9,246	9,246	9,246	9,246	10,633	10,633	10,633