

Quarterly Income Trend - POWERGRID

	JUL-SEP-09	JUL-SEP-10	JUL-SEP-11	JUL-SEP-12	OCT-DEC-09	OCT-DEC-10	OCT-DEC-11	OCT-DEC-12	JAN-MAR-10	JAN-MAR-11	JAN-MAR-12	JAN-MAR-13	APR-JUN-10	APR-JUN-11	APR-JUN-12
Particulars in Taka'000	1Q - 09-10	1Q - 10-11	1Q - 11-12	1Q - 12-13	2Q - 09-10	2Q - 10-11	2Q - 11-12	2Q - 12-13	3Q - 09-10	3Q -10-11	3Q -11-12	3Q -12-13	4Q -09-10	4Q -10-11	4Q -11-12
Revenue	1,464,036	1,665,485	1,896,639	2,134,980	1,464,036	1,290,311	1,661,506	1,790,483	1,406,391	1,561,143	1,695,648	1,778,048	1,595,174	1,738,182	1,888,415
Transmission Expenses	(814,006)	(864,494)	(1,012,936)	(1,130,636)	(814,006)	(1,022,387)	(1,074,999)	(1,162,304)	(796,135)	(915,601)	(998,064)	(1,232,462)	(850,289)	(1,772,501)	(1,234,539)
Gross Profit	650,030	800,991	883,703	1,004,344	650,030	267,924	586,507	628,179	610,256	645,542	697,584	545,586	744,885	-34,319	653,876
General & Administrative Expenses	(35,532)	(37,586)	(44,040)	(48,155)	(35,532)	(64,977)	(66,463)	(67,789)	(49,899)	(54,173)	(59,864)	(78,678)	(21,404)	(53,858)	(49,552)
Operating Profit	614,498	763,405	839,663	956,189	614,498	202,947	520,044	560,390	560,357	591,369	637,720	466,908	723,481	-88,177	604,324
Financial Income	254,071	265,103	206,278	164,816	254,071	191,363	209,129	265,414	175,545	219,677	207,718	200,513	225,394	255,350	202,509
Financial Expenses	(350,857)	(350,000)	(437,500)	(439,816)	(350,857)	(350,000)	(445,415)	(446,842)	(379,633)	(359,012)	(437,500)	(545,000)	(150,551)	(547,250)	(308,849)
Miscellaneous Income	13,185	24,783	12,213	7,121	13,185	4,228	6,527	4,919	129,456	9,506	5,792	18,573	(7,461)	16,882	90,625
Profit before Tax	530,897	703,291	620,654	688,310	530,897	48,538	290,285	383,881	485,725	461,540	413,730	140,994	790,863	-363,195	588,609
Contribution to WPPF	(25,280)	(33,490)	(29,554)	(32,776)	(25,280)	(2,311)	(13,823)	(18,280)	(23,277)	(21,978)	(19,698)	(6,714)	(37,514)	17,295	(28,033)
Income Tax Expenses	(139,044)	(184,195)	(162,552)	(180,271)	(139,044)	(12,712)	(76,026)	(100,540)	(127,173)	(120,879)	(108,341)	(36,927)	(214,758)	432,698	(291,706)
Profit for the year	366,573	485,606	428,548	475,263	366,573	33,515	200,436	265,061	335,275	318,683	285,691	97,353	538,591	86,798	268,870
Earnings per Share	1.01	1.16	1.02	1.03	1.01	0.08	0.48	0.58	0.92	0.76	0.68	0.21	1.48	0.21	0.64
No of Share	364,358	419,012	419,012	460,913	364,358	419,012	419,012	460,913	364,358	419,012	419,012	460,913	364,358	419,012	419,012