

Quarterly Income Trend - SINGERBD

Particulars in Taka'000	JAN-MAR-10	JAN-MAR-11	JAN-MAR-12	JAN-MAR-13	APR-JUN-10	APR-JUN-11	APR-JUN-12	APR-JUN-13	JUL-SEP-10	JUL-SEP-11	JUL-SEP-12	JUL-SEP-13	OCT-DEC-10	OCT-DEC-11	OCT-DEC-12
	1Q - 2010	1Q - 2011	1Q - 2012	1Q - 2013	2Q - 2010	2Q - 2011	2Q - 2012	2Q - 2013	3Q -2010	3Q -2011	3Q -2012	3Q -2013	4Q -2010	4Q -2011	4Q -2012
Revenue	807,490	975,555	1,172,895	1,221,298	1,437,143	1,278,302	1,489,141	1,553,991	1,288,430	1,554,145	1,832,111	1,950,212	1,295,956	1,653,233	2,209,218
Cost of Sales	(599,101)	(724,318)	(856,888)	(891,310)	(1,064,343)	(956,260)	(1,080,177)	(1,124,358)	(947,468)	(1,156,460)	(1,336,208)	(1,435,356)	(986,574)	(1,222,982)	(1,620,590)
Gross Profit	208,389	251,237	316,007	329,988	372,800	322,042	408,964	429,633	340,962	397,686	495,903	514,856	309,381	430,251	588,629
General & Administrative Expenses	(138,306)	(165,793)	(196,742)	(216,740)	(198,709)	(197,930)	(237,907)	(258,112)	(197,177)	(228,446)	(287,078)	(329,586)	(199,166)	(306,014)	(325,530)
Operating Profit	70,083	85,444	119,265	113,247	174,091	124,112	171,057	171,521	143,785	169,240	208,825	185,270	110,216	124,236	263,099
Interest Income (Expenses)	(11,623)	32,003	3,843	13,145	(16,964)	24,947	6,790	(899)	(8,872)	(14,393)	(20,862)		39,639	4,560	(54,504)
Miscellaneous Income	12,395	973	2,447	4,542	43,986	431	1,072	127	1,844,407	2,450	1,489		(14,478)	420	746
Profit before Tax	70,855	118,420	125,556	130,934	201,114	149,491	178,919	170,749	1,979,320	157,297	189,453	196,386	135,377	129,215	209,340
Contribution to WPPF	(2,281)	(5,921)	(6,278)	(5,232)	(8,649)	(7,354)	(8,946)	(8,537)	(101,634)	(7,865)	(9,473)	(9,819)	(6,769)	(6,581)	(10,467)
Income Tax Expenses	(17,115)	(24,646)	(27,924)	(23,236)	(40,103)	(28,463)	(50,595)	(30,269)	(176,695)	(39,954)	(47,824)	(49,097)	(59,660)	(34,042)	(51,387)
Profit for the year	51,458	87,853	91,354	102,466	152,362	113,673	119,378	131,942	1,700,992	109,478	132,156	137,470	68,948	88,593	147,486
Earnings per Share	2.29	2.24	2.33	2.09	6.79	2.89	3.04	2.69	75.81	2.79	3.37	2.80	3.07	2.26	3.76
No of Share	22,439	39,268	39,268	49,084	22,439	39,268	39,268	49,084	22,439	39,268	39,268	49,084	22,439	39,268	39,268