

Quarterly Income Trend - SUMMIT POWER

Particulars in Taka'000	JAN-MAR-11	JAN-MAR-12	JAN-MAR-13	APR-JUN-11	APR-JUN-12	APR-JUN-13	JUL-SEP-11	JUL-SEP-12	OCT-DEC-11	OCT-DEC-12
	1Q - 2011	1Q - 2012	1Q - 2013	2Q - 2011	2Q - 2012	2Q - 2013	3Q -2011	3Q -2012	4Q -2011	4Q -2012
Revenue	107,448	110,488	105,055	123,133	110,877	106,660	102,475	104,277	124,707	131,413
Cost of Sales	(61,016)	(60,048)	(64,306)	(65,651)	(57,191)	(62,189)	(47,526)	(48,495)	(57,167)	(61,787)
Gross Profit	46,432	50,440	40,749	57,482	53,686	44,471	54,949	55,782	67,540	69,626
General & Administrative Expenses	(35,508)	(42,909)	(13,471)	(35,201)	(41,065)	(11,175)	(31,814)	(28,362)	(43,356)	(17,224)
Operating Profit	10,924	7,531	27,278	22,281	12,621	33,296	23,135	27,420	24,184	52,402
Interest Income	0	575	1,040	896	24,474	3,484	1,065	1,582	1,413	2,272
Miscellaneous Income	520	46	0	0	88	0	422	0	561	(134)
Profit before Tax	11,444	8,152	28,318	23,177	37,183	36,780	24,622	29,002	26,158	54,540
Contribution to WPPF	(573)	(407)	(1,415)	(1,158)	(1,859)	(1,838)	(1,231)	(1,450)	(1,308)	(2,727)
Income Tax Expenses	(195)	(171)	(416)	(246)	(3,643)	(1,023)	(1,015)	(350)	(1,346)	(582)
Profit for the year	10,676	7,574	26,487	21,773	31,681	33,919	22,376	27,202	23,504	51,231
Earnings per Share	0.35	0.25	0.42	0.71	1.04	0.53	0.73	0.89	0.77	1.68
No of Share	30,500	30,500	63,750	30,500	30,500	63,750	30,500	30,500	30,500	30,500