

Quarterly Income Trend - LAFARGE

	JAN-MAR-09	JAN-MAR-10	JAN-MAR-11	JAN-MAR-12	JAN-MAR-13	APR-JUN-09	APR-JUN-10	APR-JUN-11	APR-JUN-12	APR-JUN-13	JUL-SEP-09	JUL-SEP-10	JUL-SEP-11	JUL-SEP-12	OCT-DEC-09	OCT-DEC-10	OCT-DEC-11	OCT-DEC-12
Particulars in Taka'000	1Q - 2009	1Q - 2010	1Q - 2011	1Q - 2012	1Q - 2013	2Q - 2009	2Q - 2010	2Q - 2011	2Q - 2012	2Q - 2013	3Q -2009	3Q -2010	3Q -2011	3Q -2012	4Q -2009	4Q -2010	4Q -2011	4Q -2012
Revenue	1,833,190	2,177,348	1,160,512	2,797,707	2,943,967	1,966,927	1,293,770	1,194,094	2,742,132	2,748,008	1,681,957	1,081,526	1,230,248	2,283,622	2,061,651	1,102,730	2,513,624	2,816,600
Cost of Sales	(1,183,885)	(1,290,183)	(1,357,626)	(1,819,092)	(1,590,961)	(1,367,350)	(1,185,267)	(1,448,862)	(1,617,614)	(1,658,450)	(1,015,332)	(1,250,998)	(1,290,014)	(1,331,189)	(1,091,644)	(1,351,768)	(1,441,640)	(1,683,047)
Gross Profit	649,305	887,165	(197,114)	978,615	1,353,006	599,577	108,503	(254,768)	1,124,518	1,089,558	666,625	(169,472)	(59,766)	952,433	970,007	(249,038)	1,071,984	1,133,553
General & Administrative Expenses	(120,561)	(164,484)	(92,189)	(192,816)	(232,121)	(118,232)	(118,215)	(95,621)	(193,938)	(222,875)	(116,878)	(79,366)	(99,764)	(165,675)	(146,156)	(73,963)	(155,468)	(279,620)
Operating Profit	528,744	722,681	(289,303)	785,799	1,120,885	481,345	(9,712)	(350,389)	930,580	866,683	549,747	(248,838)	(159,530)	786,758	823,851	(323,001)	916,516	853,933
Financial Income (Expenses)	(346,788)	(102,819)	(421,274)	(105,405)	(62,607)	(156,140)	(161,656)	(430,048)	(525,495)	(377,160)	(233,415)	(177,063)	(660,250)	35,713	(189,490)	(293,180)	(983,296)	(233,327)
Miscellaneous Income (Loss)	12	435	(130,591)	3,939	8,788	18,203	(11,939)	(131,763)	5,520	171,165	0	(4,316)	(48,709)	(31,587)	(13,604)	(1,241,181)	400,653	1,146
Profit before Tax	181,968	620,297	(841,168)	684,333	1,067,066	343,408	(183,307)	(912,200)	410,605	660,688	316,332	(430,217)	(868,489)	790,884	620,757	(1,857,362)	333,873	621,752
Income Tax Expenses	(94,049)	(203,286)	199,519	(189,750)	(366,714)	(145,176)	1,975	222,068	(255,691)	(299,019)	(99,743)	126,531	126,630	(174,052)	(127,936)	286,924	(447,917)	(34,647)
Profit for the year	87,919	417,011	(641,649)	494,583	700,352	198,232	(181,332)	(690,132)	154,914	361,669	216,589	(303,686)	(741,859)	616,832	492,821	(1,570,438)	(114,044)	587,105
Earnings per Share	0.15	0.72	-1.10	0.43	0.60	0.34	-0.31	-1.19	0.13	0.31	0.37	-0.52	-0.64	0.53	0.85	-2.70	-0.10	0.51
No of Share	580,687	580,687	580,687	1,157,580	1,161,374	580,687	580,687	580,687	1,161,374	1,161,374	580,687	580,687	1,157,580	1,161,374	580,687	580,687	1,157,580	1,161,374