Quaterly Income Trend - ACIFORMULA

Particulars in Taka'000	JUL-SEP-11 3Q - 2011	OCT-DEC-11 4Q - 2011	JAN-MAR-12 1Q - 2012	APR-JUN-12 2Q - 2012	JUL-SEP-12 3Q - 2012	OCT-DEC-12 4Q - 2012	JAN-MAR-13 1Q - 2013	APR-JUN-13 4Q - 2012-13
Revenue	**500,435**		**909,391**	**504,780**	**501,370**	**665,502**	**724,661**	**411,330**
Cost of Sales	(416,305)		(686,196)	(424,533)	(370,936)	(489,518)	(523,599)	(325,773)
Gross Profit	**84,130**		**223,195**	**80,247**	**130,434**	**175,984**	**201,062**	**85,557**
General & Administrative Expenses	(73,344)		(105,282)	(63,807)	(56,380)	(88,005)	(90,434)	(83,682)
Operating Profit	**10,786**		**117,913**	**16,440**	**74,054**	**87,979**	**110,628**	**1,875**
Miscellaneous Income	3,151		2,928	2,270	1,698	1,794	1,480	1,357
Finance Cost	(16,319)		(22,732)	(26,584)	(22,850)	(22,153)	(23,721)	(17,939)
Profit before Tax	**-2,382**		**98,109**	**-7,874**	**52,902**	**67,620**	**88,387**	**-14,707**
Provision for WPPF	119		(4,905)	394	(2,645)	(3,381)	(4,419)	735
Income Tax Expenses	1,226		(24,855)	2,813	(12,730)	(15,483)	(21,077)	3,434
Profit for the year	**-1,037**		**68,349**	**-4,667**	**37,527**	**48,756**	**62,891**	**-10,538**
Earnings per Share	**-0.03**		**1.52**	**0.90**	**0.83**	**0.76**	**1.40**	**-0.23**
No of Share	30,000		45,000	45,000	45,000	45,000	45,000	45,000