

Quarterly Income Trend - DESCO

	JUL-SEP-09	JUL-SEP-10	JUL-SEP-11	JUL-SEP-12	OCT-DEC-09	OCT-DEC-10	OCT-DEC-11	OCT-DEC-12	JAN-MAR-10	JAN-MAR-11	JAN-MAR-12	JAN-MAR-13	APR-JUN-10	APR-JUN-11	APR-JUN-12
Particulars in Taka'000	1Q - 09-10	1Q - 10-11	1Q - 11-12	1Q - 12-13	2Q - 09-10	2Q - 10-11	2Q - 11-12	2Q - 12-13	3Q - 09-10	3Q -10-11	3Q -11-12	3Q -12-13	4Q -09-10	4Q -10-11	4Q -11-12
Revenue	2,986,004	3,404,241	3,970,632	6,416,070	2,640,644	2,898,452	3,578,060	5,138,542	2,283,978	2,579,779	3,530,887	4,491,010	3,078,565	3,593,137	5,172,363
Cost of Sales	(2,408,085)	(2,603,511)	(3,286,076)	(5,748,542)	(2,009,756)	(2,038,913)	(2,931,654)	(4,866,738)	(1,883,174)	(2,188,264)	(3,328,703)	(4,574,848)	(2,355,363)	(2,848,558)	(4,842,255)
Gross Profit	577,919	800,730	684,556	667,528	630,888	859,539	646,406	271,804	400,804	391,515	202,184	-83,838	723,202	744,579	330,108
General & Administrative Expenses	(179,138)	(196,426)	(179,521)	(202,572)	(154,882)	(185,839)	(209,130)	(251,185)	(140,944)	(228,487)	(252,449)	(266,956)	(323,568)	(184,330)	(237,207)
Operating Profit	398,781	604,304	505,035	464,956	476,006	673,700	437,276	20,619	259,860	163,028	-50,265	-350,794	399,634	560,249	92,901
Financial Income	243,013	129,587	109,476	162,965	245,769	194,657	358,547	426,182	148,887	181,165	328,470	432,698	234,414	275,689	440,059
Financial Expenses	(56,663)	(67,447)	(78,677)	(85,792)	(84,847)	(69,152)	(92,963)	(84,485)	(53,262)	(65,249)	(85,999)	(76,540)	(26,428)	(76,003)	(84,887)
Exchange Gain/Loss	0	(45,212)	(28,911)	(10,006)	0	(120,098)	(694,777)	98,341	(7,213)	(188,964)	(29,642)	118,010	(24,980)	(162,090)	(5,004)
Miscellaneous Income	332	32,006	445	3	171	(530)	44,116	40	465	441	412	413	7,373	515	661
Profit before Tax	585,463	653,238	507,368	532,126	637,099	678,577	52,199	460,697	348,737	90,421	162,976	123,787	590,013	598,360	443,730
Income Tax Expenses	(211,002)	(234,640)	(139,526)	(146,336)	(230,202)	(131,608)	(14,354)	(126,691)	(24,010)	0	(44,819)	(34,041)	92,633	(176,009)	(129,059)
Profit for the year	374,461	418,598	367,842	385,790	406,897	546,969	37,845	334,006	324,727	90,421	118,157	89,746	682,646	422,351	314,671
Earnings per Share	2.34	2.01	1.41	1.29	2.54	2.63	0.15	1.12	2.03	0.43	0.45	0.30	4.26	2.03	1.21
No of Share	160,170	208,221	260,276	299,317	160,170	208,221	260,276	299,317	160,170	208,221	260,276	299,317	160,170	208,221	260,276