

## Quarterly Income Trend - GBB POWER

Particulars in Taka'000	JAN-MAR-11	JAN-MAR-12	JAN-MAR-13	APR-JUN-11	APR-JUN-12	APR-JUN-13	JUL-SEP-11	JUL-SEP-12	OCT-DEC-11	OCT-DEC-12
	1Q - 2011	1Q - 2012	1Q - 2013	2Q - 2011	2Q - 2012	2Q - 2013	3Q -2011	3Q -2012	4Q -2011	4Q -2012
<b>Revenue</b>	<b>107,448</b>	<b>110,488</b>	<b>105,055</b>	<b>123,133</b>	<b>110,877</b>	<b>106,660</b>	<b>102,475</b>	<b>104,277</b>	<b>124,707</b>	<b>131,413</b>
Cost of Sales	(61,016)	(60,048)	(64,306)	(65,651)	(57,191)	(62,189)	(47,526)	(48,495)	(57,167)	(61,787)
<b>Gross Profit</b>	<b>46,432</b>	<b>50,440</b>	<b>40,749</b>	<b>57,482</b>	<b>53,686</b>	<b>44,471</b>	<b>54,949</b>	<b>55,782</b>	<b>67,540</b>	<b>69,626</b>
General & Administrative Expenses	(35,508)	(42,909)	(13,471)	(35,201)	(41,065)	(11,175)	(31,814)	(28,362)	(43,356)	(17,224)
<b>Operating Profit</b>	<b>10,924</b>	<b>7,531</b>	<b>27,278</b>	<b>22,281</b>	<b>12,621</b>	<b>33,296</b>	<b>23,135</b>	<b>27,420</b>	<b>24,184</b>	<b>52,402</b>
Interest Income	0	575	1,040	896	24,474	3,484	1,065	1,582	1,413	2,272
Miscellaneous Income	520	46	0	0	88	0	422	0	561	(134)
<b>Profit before Tax</b>	<b>11,444</b>	<b>8,152</b>	<b>28,318</b>	<b>23,177</b>	<b>37,183</b>	<b>36,780</b>	<b>24,622</b>	<b>29,002</b>	<b>26,158</b>	<b>54,540</b>
Contribution to WPPF	(573)	(407)	(1,415)	(1,158)	(1,859)	(1,838)	(1,231)	(1,450)	(1,308)	(2,727)
Income Tax Expenses	(195)	(171)	(416)	(246)	(3,643)	(1,023)	(1,015)	(350)	(1,346)	(582)
<b>Profit for the year</b>	<b>10,676</b>	<b>7,574</b>	<b>26,487</b>	<b>21,773</b>	<b>31,681</b>	<b>33,919</b>	<b>22,376</b>	<b>27,202</b>	<b>23,504</b>	<b>51,231</b>
Earnings per Share	<b>0.35</b>	<b>0.25</b>	<b>0.42</b>	<b>0.71</b>	<b>1.04</b>	<b>0.53</b>	<b>0.73</b>	<b>0.89</b>	<b>0.77</b>	<b>1.68</b>
No of Share	30,500	30,500	63,750	30,500	30,500	63,750	30,500	30,500	30,500	30,500